

### Budget Template for UNLV TRP Student Research

The following information will be requested from UNLV Principal Investigators as part of the UNLV proposal submission procedure for the UNLV Transmutation Research Program. The budget document will consist of both a spreadsheet/tabular display of the budget information and a brief budget justification narrative. The categories below are to be used for both the spreadsheet and the narrative.

A detailed budget and narrative are only needed for the first year of the proposal. Budgets for out-years can be presented in tabular form without narrative, or budget items for out-years can be described in the proposal narrative (clearly indicate that the request is not for the first year). The quarterly budget schedules (required only for the first year request) can be presented in tabular form as well (the narrative for the full year budget is sufficient).

The following categories must be used for the budget request:

- A) Personnel
- B) Fringe Benefits
- C) Travel
- D) Equipment/Tuition
- E) Materials and Supplies
- F) Contractual
- G) Construction
- H) Other
- I) Total Direct Costs
- J) Indirect Costs
- K) Total Request

These are the standard budget categories for UNLV contracts. Details as to what goes in each category are included below. The budget justification **MUST** accompany the budget request. A sample budget is provided in the sample proposal, which can be used as a general template for format, etc.

#### **Fringe Rates for TRP Research Proposals**

Please use the following fringe rate structures for proposals submitted to the UNLV TRP. These fringe rates are a little higher than what is typically used, but it is safer to have more. If lower fringe rates are applied than those estimated here, the surplus funding request will be made available to the Principle Investigator to supplement other project-related costs.

- Professional Contracts (>\$50K/yr) 22%
  - *Research Scientists, Professors (academic yr), technicians*
- Professional Contracts (<\$50K/yr) 25%
  - *Research Scientists, Professors (academic yr), technicians*
- Professor – Summer Months 4%
- Letter of Appointment 10%
- Post-Doctoral Appointments 20%
- Classified Employees 36%
- Students 10%