

Date: 1/4/2011

Actual Versus Budgeted Income Statement

For the Period of:

	Actual	Budget	Variance
Sales			
Sales			\$0.00
Other			\$0.00
Total Sales	\$0.00	\$0.00	\$0.00
Less Cost of Goods Sold			
Materials			\$0.00
Labor			\$0.00
Overhead			\$0.00
Other			\$0.00
Total Cost of Goods Sold	\$0.00	\$0.00	\$0.00
Gross Profit	\$0.00	\$0.00	\$0.00
Operating Expenses			
Salaries and wages			\$0.00
Employee benefits			\$0.00
Payroll taxes			\$0.00
Rent			\$0.00
Utilities			\$0.00
Repairs and maintenance			\$0.00
Insurance			\$0.00
Travel			\$0.00
Telephone			\$0.00
Postage			\$0.00
Office supplies			\$0.00
Advertising/Marketing			\$0.00
Professional fees			\$0.00
Training and development			\$0.00
Bank charges			\$0.00
Depreciation			\$0.00
Miscellaneous			\$20.00
Other			\$0.00
Total Operating Expenses	\$0.00	\$0.00	\$0.00
Operating Income	\$0.00	\$0.00	\$0.00
Interest income (expense)			\$0.00
Other income (expense)			\$0.00
Total Nonoperating Income (Expense)	\$0.00	\$0.00	\$0.00
Income (Loss) Before Taxes	\$0.00	\$0.00	\$0.00
Income Taxes			\$0.00
Net Income (Loss)	\$0.00	\$0.00	\$0.00