

FY 2008-09 DEPARTMENT BUDGET SUMMARY

Department Name		Dept. Number	Division/Project Name		GL Org Key	JL Key	JL Object
MISSION STATEMENT				PERFORMANCE STATISTICS	FY 2006-07	Est. FY 2007-08	Est. FY 2008-09
AUTHORIZED PERSONNEL		FY 2006-07	Est. FY 2007-08	Est. FY 2008-09			
Regular							
Part-Time							
Temporary							
Grant							
Total		0	0	0			