

**EASTWIND COMMUNITY CHURCH -- FINAL PROPOSED 2009 BUDGET (Feb. 8, 2009)**

	2008 Actual	2009 Proposed	Difference	Percent
<b>OUTREACH/MISSIONS</b>	9,894.31	<b>19,250.00</b>	9,355.69	94.50%
Newcomers (Classes 101, 102, 103)	627.52	250		
Mexico: Advance Trip	526.00	1,000		
Mexico Mission Trip Project	888.98	1,000		
Africa Mission Trip	7,851.81	10,000		
American Baptist Contribution		1,000		
NEW Refugee family support		3,000		
NEW Wilder food bank, migrant workers		1,000		
NEW Community Garden		2,000		
<b>WORSHIP</b>	13,759.01	<b>27,745.00</b>	14,986.99	109.00%
Honoraria	1,220.00	1,600		
Communion Supplies	114.16	300		
Audio/Video Equipment	2,007.42	3,370		
Licenses/Fees	892.90	700		
Special Service: Christmas/Nativity	8,094.48	4,000		
Special Service: Drama		100		
Special Service: Easter	159.48	1,000		
Special Service: Other	198.42	375		
Supplies	859.63	100		
Audio/Video Rental/Purchase	212.52	200		
NEW 3rd Service - 4th quarter of 2009		12,000		
NEW Bibles for Sanctuary and to give away		2,000		
NEW Worship Theme promotionals		2,000		
<b>FELLOWSHIP</b>	11,065.25	<b>9,525.00</b>	(1,540.25)	-13.90%
Coffee	8,540.97	2,000		
Paper Products	30.66	500		
Kitchen: Utensils & small equipment	39.29	200		
Community Night (Tuesdays)	406.56	600		
Meal Support/Homebound		100		
Miscellaneous Fellowship Expense	852.68	1,000		
Stick Arounds	355.71	600		
Members' Banquet /Merge		1,000		
Palm Sunday		400		
Christmas Celebration		500		
Parents Night Out		400		
Women's Brunch	722.93	800		
Valentine's Party	90.00	125		
Mexico Fundraiser	26.45	200		
NEW Pancake cookoff		400		
NEW Maundy Thursday Community Night		200		
NEW Back2School Picnic		500		
<b>CHILDRENS MINISTRY</b>	14,450.89	<b>12,500.00</b>	(1,950.89)	-13.50%
Children's Ministry Misc	518.56	200		
Children's Ministry Summer Curr.	154.83	400		
Children's Ministry Teachers Gifts/Train	1,257.04	1,000		
Classroom Redesign	3,426.61			
Children's Easter Special	169.84	500		
Children's Jesus Birthday Party	42.60	150		
Children's Special Events	278.02	400		
Children's Christmas Curriculum/Craft	147.37	150		
Children's Sunday School Picnic		300		
Children's Sunday School Curriculum	2,177.35	2,000		
Children's Sunday School Snack	541.40	400		
Children's Sunday School Crafts	679.49	300		
Children's Sunday School Classroom Supplies	925.50	300		
Nursery Supplies	227.24	200		
Midweek (Curriculum, crafts, dinners, resources	207.58	1,200		
VBS	3,697.46	1,000		
NEW Conference, puppet conference		2,500		
NEW MOPS		100		
NEW Children's Ministry Director Expenses		400		
NEW Security Materials		1,000		
<b>YOUTH MINISTRY</b>	9,774.92	<b>8,600.00</b>	(1,174.92)	-12.00%
Youth Activities	7,804.45	2,800		
Youth Curriculum	334.73	600		
Youth Retreat	899.71	1,500		
Youth Retreat Scholarship	320.00	400		
Youth Relational/Outreach Ministry	385.94	600		
Youth Room Supplies	30.09	400		
NEW Youth Ministry Conference		1,500		
NEW Young Adult Activities/curriculum		800		