

**Milbank Memorial Fund
CHIP Dental Plan
Assumptions**

Worksheet 1
Assumptions

| Cost Distribution Assumptions | | | | | Results | |
|---|------------------------------------|--|-------------------------------------|-------------------------------------|------------|---------|
| | Under 2 | Ages 2-5 | Ages 6-14 | Ages 15-18 | | |
| Percentage of members using services | | | | | Under 2 | \$0.93 |
| Percentage of members using services from data: | 2.67% | 28.66% | 38.84% | 28.58% | Ages 2-5 | \$13.59 |
| 1. User Defined | <input type="text" value="2.67%"/> | <input type="text" value="28.66%"/> | <input type="text" value="38.84%"/> | <input type="text" value="28.58%"/> | Ages 6-14 | \$16.85 |
| 2. Costs of additional users in excess of average | <input type="text" value="100%"/> | Input any percentage. 100% = average; 125% = 25% above average; 97% = 3% below average | | | Ages 15-18 | \$19.48 |
| | | | | | Total | \$14.55 |

Note: If the User Defined percentage is set below the Default, the costs removed are still assumed to be average (100%).

| Membership Distribution Assumptions | | | | | Results | |
|---|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|------------|---------|
| | Under 2 | Ages 2-5 | Ages 6-14 | Ages 15-18 | | |
| Percentage of Members by Age Group | | | | | Under 2 | \$0.93 |
| Distribution of members by age group from data: | 10.96% | 28.57% | 46.11% | 14.36% | Ages 2-5 | \$13.59 |
| 1. User Defined (need not sum to 100%) | <input type="text" value="10.96%"/> | <input type="text" value="28.57%"/> | <input type="text" value="46.11%"/> | <input type="text" value="14.36%"/> | Ages 6-14 | \$16.85 |
| | | | | | Ages 15-18 | \$19.48 |
| | | | | | Total | \$14.55 |