Г			:	÷	1						:		:	:	Ī		ij	I	:	:	į		:	:					÷	1				:			Planned Expenditures by WBS Element	
Provide expense or cost breakdown for each WBS element by fiscal year and quarter using the expenditure categoric																																						

funds available in Section B. Fiscal WBS Year Develop-Materials Internal Staff Labor Services Element and ment and Number Quarter Tools Software Hardware Supplies