

## Childhood Ministry Budget Worksheet

### Leadership Development (Training, Fellowships, etc.)

Resources..... \_\_\_\_\_  
Publicity..... \_\_\_\_\_  
Program Guests (expenses and honoraria)..... \_\_\_\_\_  
Registration/Conference Fees..... \_\_\_\_\_  
Transportation..... \_\_\_\_\_  
Meals/Refreshments..... \_\_\_\_\_  
Total requested..... \$ \_\_\_\_\_

### Parent Meetings

Resources..... \_\_\_\_\_  
Publicity..... \_\_\_\_\_  
Program Guests (expenses and honoraria)..... \_\_\_\_\_  
Meals/Refreshments..... \_\_\_\_\_  
Total requested..... \$ \_\_\_\_\_

### Curriculum

(Note: in many churches, all age-group literature is included in a separate budget area, or Sunday School literature is included in the Sunday School area, etc. Check your church's procedures before including literature in the Childhood budget.)

Sunday School:  
Literature..... \_\_\_\_\_  
Other..... \_\_\_\_\_  
Vacation Bible School:  
Literature..... \_\_\_\_\_  
Publicity..... \_\_\_\_\_  
Meals/Refreshments..... \_\_\_\_\_  
Other..... \_\_\_\_\_  
Discipleship (Bible Drill, TeamKID, etc.):  
Literature..... \_\_\_\_\_  
Other..... \_\_\_\_\_  
Special Studies (January Bible Study, etc.):  
Literature..... \_\_\_\_\_  
Other..... \_\_\_\_\_  
Other (ETC, Children's Worship, etc.)  
Literature..... \_\_\_\_\_  
Other (snacks, etc.)..... \_\_\_\_\_  
Total requested..... \$ \_\_\_\_\_