

## PROGRAM BUDGETS - 2007

As of Feb 2007

Contract Name	NSF FSP IUCRC 04 Adm Yr s	NSF FSP04 IUCRC AMP-02 (MIPR)	NSF FSP IUCRC 04 REU	NSF FSP IUCRC TIE
Banner Code Number	440177	440178	440179	440180
1. Labor Costs (Personnel)				
Senior Personnel	\$ 91,829	\$ 41,089	\$ -	\$ -
Lab Administrative Support	\$ -	\$ -	\$ -	\$ -
Under Grad	\$ -	\$ -	\$ 13,333	\$ -
Phd Students	\$ -	\$ -	\$ -	\$ -
MS Students	\$ -	\$ -	\$ -	\$ 26,400
Fringe Benefits	\$ 13,823	\$ 4,243	\$ 1,067	\$ 2,209
Total Labor Costs (Personnel)	\$ 105,652	\$ 45,332	\$ 14,400	\$ 27,709
2. Supplies and Materials	\$ 10,775	\$ 4,643	\$ -	\$ 2,380
3. Equipment	\$ -	\$ -	\$ -	\$ -
4. Travel Costs	\$ 31,988	\$ -	\$ -	\$ -
5. Publications and Report Costs	\$ -	\$ -	\$ -	\$ -
6. Sub-award costs	\$ 90,000	\$ -	\$ -	\$ 420
7. Equipment User Fees	\$ -	\$ -	\$ -	\$ -
8. Communication Costs	\$ -	\$ -	\$ -	\$ -
9. Other Direct Costs	\$ -	\$ -	\$ -	\$ -
Tuition Remission - GRA's	\$ 11,680	\$ 38,802	\$ -	\$ 8,314
Total Non-Labor	\$ 83,943	\$ 43,445	\$ -	\$ 11,114
10. Overhead	\$ 40,405	\$ 18,079	\$ 3,600	\$ 11,175
Total Budgeted Funds	\$ 230,000	\$ 104,856	\$ 18,000	\$ 60,000
NOTES:	4-30000	4-30001	4-30002	4-30003