

Palomar College Institutional Review 2003



Non-Instructional Program: Custodial Services

Quantitative data available at <http://sharepoint.palomar.edu/ir/>

Financial Data Elements	Fall 2002
Hourly	77,924
Discretionary	144,677

Reviewed by	Initial	Date
Chairperson		
Supervisor/Director		
VP		

Program accomplishments from last academic year

Standard: List program accomplishments

<p>Custodial Services Program Accomplishments: Work Requests Completed: 139 Preventive Maintenance Projects Completed: 258 Emergency Response Calls: 727 Special Projects Completed: 344</p> <p>Although dealing with a number of staffing issues, the Custodial Services Department has done an amazing job of keeping up with the daily cleaning of the campus as well as the numerous requests for staff and student supported activities and events.</p> <p>Innovative/Training Programs: Introduced a new green enzyme restroom cleaning program. This program changes the way restrooms have been cleaned traditionally and seems to have had a very positive effect.</p>
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Current program goals and objectives

Standard: 2-3 goals congruent with the Strategic Planning Goals, measurable objectives

03-04 04-05 05-06	<p>1. Develop and fund an on-going maintenance plan throughout the District for Buildings and Grounds that demonstrates the commitment to a clean, attractive learning environment.</p>	<p>Compare current operational staffing and funding levels to APPA Standards</p> <ul style="list-style-type: none"> ▪ Complete exterior refinishing project. ▪ Schedule interior classroom painting and carpeting as time and funding permits. 	<p>Higher levels of service, efficient costs, effective operation, higher employee morale.</p>	<p>Not known at this time.</p>
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