

Annual Variable Costs

Costs (unrelated to events)	Default	Override	Default	Override	\$/yr
	\$/manhr	\$/manhr	manhrs/year	manhrs/year	
a. Labour					
Heater placement	8		75		600
Heater removal	8		75		600
Fuelling	8		75		600
Fuel removal	8		75		600
b. Vehicle cost to dispense fuel	\$/hr	\$/hr	hrs/year	hrs/year	\$/yr
Vehicle use	4		100		400
c. Replacement parts		\$/heater	heaters		\$/yr
Miscellaneous		1	980		980
d. Other items (Optional)		\$/item		items	\$/yr
Other items					
					\$/yr
Variable costs unrelated to events					3780

Costs (related to events)	Default	Override	Default	Override	\$/event
	\$/manhr	\$/manhr	manhrs/event	manhrs/event	
a. Labour					
Start & stop fires	12		10		120
Refill heaters	8		20		160
b. Fuel	\$/liter	\$/liter	litres/event		\$/event
Fuel for torch	0.4		80		32
c. Other items (Optional)		\$/item		items/event	\$/event
Other items					
					\$/event
Variable Costs per Event					312
Annual costs related to events					6448

Costs (related to protection hrs)	Default	Override	Default	Override	\$/hr
	\$/manhr	\$/manhr	manhrs/hr	manhrs/hr	
a. Labour					
Labour surveillance per hour	12		2		24
b. Fuel	\$/liter	\$/liter	l/hr		\$/hr
Heater fuel cost	0.4		1323		529.2
c. Other items (Optional)		\$/item	items/hr		\$/hr
Other items					
					\$/hr
Total cost per hour					553
Annual costs related to hours					6343

Total Annual Cost Summary

Total Annual Cash Cost (Annualized Present Value)	14077	\$
1. Ave. Annual Equipment Cash Costs	3094	\$
2. Ave. Annual Variable Cash Costs	10984	\$
Total Annual After-Tax Cost (Annualized Present Value)	10734	\$
1. Ave. An. After-Tax Equipment Cost	1947	\$
2. Ave. An. After-Tax Variable Costs	8787	\$