Special Event Planning and Budget Form

| Registration/Application | | |
|---|---|--|
| Proposed Site: | _Submitted: | |
| Yes, No, | Date Confirmed | |
| Proposed Date: | Deposit Needed:Invitation List | |
| Made: | _ | |
| | _Proposed/Expected Number of Attendees: | |
| Proposed number of staff (volunteer and paid): | # of clean up crew: | |
| Proposed total budget: (Attach itemized budget.) | | |
| Other collaborating agencies/schools: | | |
| Rental equipment (see attached budget): | | |
| RSVP count: | _ | |
| Transportation Yes or No and for Whom | | |
| Plan for providing transportation: | | |
| Budget for transportation: | | |
| Parent permission slips from mentor coordinators: | | |

Printing

| | Budget | Timeline |
|--------------------------------------|-----------|----------|
| Invitation/flyer/envelope (with map) | \$ | |
| | \$ | |
| Postage | | |
| | \$ | |
| Program Printing | | |
| | \$ | |
| Labels Printed | | |
| | | |
| Mailing Date | | |
| Agency brochures | \$ | |

Special Events Checklist and Budget

| Item | Budget | Done |
|--|--------|------|
| Posters | \$ | |
| Food | \$ | |
| Volunteers/Staff | \$ | |
| Transportation | \$ | |
| Checks to caterer and rental equipment | \$ | |
| Ice chests and ice | \$ | |
| Paper goods | \$ | |
| Decorations/balloons | \$ | |
| Cooking utensils | \$ | |
| Bowls/serving trays | \$ | |
| Music | \$ | |
| BBQ grills (number) | \$ | |
| Sign in sheet w/clipboard | \$ | |
| Name tags | \$ | |
| Program | \$ | |
| RSVP | | |
| Permission slips | | |
| Catering | \$ | |
| Rental Equipment | \$ | |