

Spending Total		
Category	Amount	Percent
Creative Elements & Design	22,700.00	0.82%
Equipment & A/V	598.75	0.02%
Event Production	68,258.50	2.46%
F&B	724,401.38	26.12%
Gifts & Amenities	59,449.00	2.14%
Ground Transportation	18,119.50	0.65%
Hotel & Venue Misc.	8,000.00	0.29%
Management Fees	10,500.00	0.38%
Meeting Room Rental	13,026.50	0.47%
Miscellaneous	180,218.20	6.50%
Printed Materials	21,130.00	0.76%
Site Inspection	0.00	0.00%
Sleeping Rooms	1,319,951.32	47.59%
Special Events & Activities	188,350.00	6.79%
Travel	138,933.65	5.01%
Grand Total	2,773,636.80	100.00%

Savings Total		
Category	Amount	Percent
Creative Elements & Design	0.00	0.00%
Equipment & A/V	51.75	0.01%
Event Production	(10,724.50)	-3.06%
F&B	25,043.30	7.14%
Gifts & Amenities	3,880.00	1.11%
Ground Transportation	1,215.00	0.35%
Hotel & Venue Misc.	0.00	0.00%
Management Fees	0.00	0.00%
Meeting Room Rental	2,433.00	0.69%
Miscellaneous	59,044.20	16.83%
Printed Materials	0.00	0.00%
Site Inspection	0.00	0.00%
Sleeping Rooms	226,345.94	64.50%
Special Events & Activities	31,023.70	8.84%
Travel	12,613.27	3.59%
Grand Total	350,925.66	100.00%