

6314101 WEED DISTRICT #1
000 No Department

<u>Account Number</u>	<u>2007 Actuals</u>	<u>2008 Budget & Supplements</u>	<u>2008 First Half</u>	<u>2009 Requested</u>	<u>2009 Approval</u>
531 NATURAL RESOURCES					
531.600 Weed Control					
531.600 Weed Control					
531.600.3000 SUPPLIES					
00000.531.600.3101 Office Supplies	93	200	0	200	200
00000.531.600.3117 Chemicals	1,621	6,000	734	6,000	6,000
00000.531.600.3201 Vehicle Fuel	769	800	238	800	800
00000.531.600.3501 Small Item-Equipment	0	200	0	200	200
00000.531.600.3802 Miscellaneous	142	900	63	900	900
Total SUPPLIES	2,625	8,100	1,035	8,100	8,100
531.600.4000 Other Services and Charges					
00000.531.600.4103 Professional Services	14,900	14,900	7,450	14,900	14,900
00000.531.600.4201 Postage	31	300	29	300	300
00000.531.600.4301 Travel	175	200	282	500	500
00000.531.600.4401 Legal Advertising	94	300	96	300	300
00000.531.600.4601 Insurance & Bonds	2,129	2,400	2,037	2,400	2,400
00000.531.600.4801 Repair/Maintenance-Office	670	500	43	300	300
00000.531.600.4900 Miscellaneous	0	300	75	200	200
Total Other Services and Charges	17,999	18,900	10,012	18,900	18,900
Total Weed Control	20,624	27,000	11,047	27,000	27,000
Total Weed Control	20,624	27,000	11,047	27,000	27,000