

PPIAF Application Annex 2 – Project Cycle Planning Worksheet

Recognizing that PPIAF supports upstream activities, please complete this table to identify (a) the stage in the project cycle this application occupies, (b) the plan for supporting subsequent stages in the project cycle, noting discussions with government counterparts, (c) which development partners are likely to support later stage activities, and (d) the projected timeline for such support.

	This activity	Plan for supporting subsequent stages	Partners at each stage	Timeline
Infrastructure Development Strategies	<input checked="" type="checkbox"/>			
Enabling environment				
Policy reforms	<input type="checkbox"/>			
Regulatory reforms	<input type="checkbox"/>			
Sector-relevant institutional reforms	<input type="checkbox"/>			
Building capacity to support projects	<input checked="" type="checkbox"/>			
Building capacity to regulate private service providers	<input type="checkbox"/>			
Building consensus around projects	<input checked="" type="checkbox"/>			
Project definition				
Preparing action plans (including terms of reference)	<input checked="" type="checkbox"/>			
Conducting prefeasibility studies	<input checked="" type="checkbox"/>	These activities may be included for some of the selected projects (those that are already relatively advanced).		
Project feasibility	<input checked="" type="checkbox"/>			
Performing financial modeling	<input checked="" type="checkbox"/>			
Conducting economic, social, technical, market and environmental studies	<input type="checkbox"/>	Activity will include "action plan" for next steps on each project, which will typically include carrying out detailed due diligence	Consultants engaged with GoJ resources / support from other IFIs (may include IFC/IDB)	Depending on particular projects—within next 12-18 months
Project structuring				
Preparation of bidding documents	<input type="checkbox"/>	In some cases (i.e. projects that are more advanced) "action plans" may include plans for project implementation (detailed structuring and transaction implementation)	Consultants engaged with GoJ resources / support from other IFIs (may include IFC/IDB)	Depending on particular projects—within next 1-2 years
Structuring concessions, management contracts, etc.	<input type="checkbox"/>			
Designing legal entities and preparation of project documentation	<input type="checkbox"/>			
Transaction support (pre- and post-award)				
Support to evaluate proposals and select winning bidder	<input type="checkbox"/>	In some cases (i.e. projects that are more advanced) "action plans" may include plans for project implementation (detailed structuring and transaction implementation)	Consultants engaged with GoJ resources / support from other IFIs (may include IFC/IDB)	Depending on particular projects—within next 1-2 years
Negotiating financial and legal terms	<input type="checkbox"/>			
Post-signing support				
Conducting scheduled tariff reviews	<input type="checkbox"/>			
Renegotiating or refinancing project	<input type="checkbox"/>			