

Budget Plan

A. General Information

Provide basic information about the project including: *Project Title* - The project name used to identify this project; *Project Working Title* - The working name or acronym that will be used for the project; *Proposed Secretary* - The Secretary to whom the program agency is assigned or the Secretary that is sponsoring an enterprise project; *Program Agency* - The agency that will be responsible for the management of the project; *Prepared by* - The person(s) preparing this document; *Date/Control Number* - The date the plan is finalized and the change or configuration item control number assigned.

| | |
|---------------------------------|------------------------------------|
| <i>Project Title</i> _____ | <i>Project Working Title</i> _____ |
| <i>Proposed Secretary</i> _____ | <i>Program Agency</i> _____ |
| <i>Prepared by</i> _____ | <i>Date /Control Number</i> _____ |

B. Funds Available

Provide the amount of funding identified in the Project Charter for each fund source category in the tables below. Provide clear and specific reference for the source of funding within the categories listed.

| Funding Source (\$000) | | | |
|------------------------|-----------|-----------|---|
| Category | \$00 -0 | | Specific Fund Ctn, Grant, or Budget Line Number |
| | FY 200... | FY 200... | |
| General Fund | | | |
| Non-General Fund | | | |
| Special Revenue | | | |
| Federal | | | |
| Other | | | |
| Total | | | |

| Funding Source (\$000) | | | |
|------------------------|-----------|-----------|---|
| Category | \$00 -0 | | Specific Fund Ctn, Grant, or Budget Line Number |
| | FY 200... | FY 200... | |
| General Fund | | | |
| Non-General Fund | | | |
| Special revenue | | | |
| Federal | | | |
| Other | | | |
| Total | | | |

| | |
|---------------------------------------|--|
| Grand Total of Funds Available | |
|---------------------------------------|--|