

**Milbank Memorial Fund  
CHIP Dental Plan  
Assumptions**

Worksheet 1  
Assumptions

**Cost Distribution Assumptions**

	Under 2	Ages 2-5	Ages 6-14	Ages 15-18
<b>Percentage of members using services</b>				
Percentage of members using services from data:	2.57%	28.66%	38.84%	28.56%

<b>Results</b>	
Under 2	\$0.93
Ages 2-5	\$13.59
Ages 6-14	\$16.85
Ages 15-18	\$19.48
<b>Total</b>	<b>\$14.55</b>

1. User Defined

2.57%	28.66%	38.84%	28.56%
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2. Costs of additional users in excess of average  Input any percentage. 100% = average; 125% = 25% above average; 97% = 3% below average

Note: If the User Defined percentage is set below the Default, the costs removed are still assumed to be average (100%).

**Membership Distribution Assumptions**

	Under 2	Ages 2-5	Ages 6-14	Ages 15-18
<b>Percentage of Members by Age Group</b>				
Distribution of members by age group from data:	10.96%	28.57%	46.11%	14.36%

<b>Results</b>	
Under 2	\$0.93
Ages 2-5	\$13.59
Ages 6-14	\$16.85
Ages 15-18	\$19.48
<b>Total</b>	<b>\$14.55</b>

1. User Defined (need not sum to 100%)

10.96%	28.57%	46.11%	14.36%
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