

CALCASIEU PARISH SCHOOL SYSTEM DISTRICT GOALS PLAN WORKSHEET						
Department - SALES TAX			Department Head - RUFUS FRUGE			
Calcasieu Parish School System Focus Area: HIGH ACADEMIC ACHIEVEMENT						
PLAN			DO		STUDY	ACT
Objective of targeted dashboard measure	As measured by	Method of Publishing	Key Action Steps	Projected Date/s and Person/s Responsible for Action Step/s	NOTE: Review, analyze, and identify areas of improvement	NOTE: Revise or standardize plan for improvement using results
1 - To collect all local taxes due	<ul style="list-style-type: none"> Collection Reports New Accounts 	<ul style="list-style-type: none"> Graph Collection Data Report new accts to occupational licenses issued 	<ul style="list-style-type: none"> Collect Data 	<ul style="list-style-type: none"> John Collins July-June Operations Div 		
			<ul style="list-style-type: none"> Collect data; create report(s) 			
2 - To maximize local funding through compliance initiatives	<ul style="list-style-type: none"> # of Audits # of Delinquent Accounts 		Gather data on audit assignments and completions	<ul style="list-style-type: none"> Kathy Pettis Auditors / July-June 		
			Gather data, use technology, employ outside resources	<ul style="list-style-type: none"> Stacie Cady July-June Compliance Div 		
			Post, study, update results	<ul style="list-style-type: none"> Sheryl Wilkerson 		
			Revise Plan	Rufus Fruge, John Collins, Stacie Cady, Kathy Pettis		