

Leasehold improvements		\$30,000
Lease: first month's rent (two months free)		\$8,750
Square footage	14,000	
Cost/sq.ft.	\$7.50	
Lease: security deposit		\$8,750
Equipment		
Play structure	\$220,000	
Games	\$75,000	
Furniture and fixtures	\$10,000	
Restaurant equipment	\$50,000	
Signs	\$15,000	
Computer hardware	\$15,000	
Computer software	\$5,000	
Telephone system	\$2,000	
Misc. office equipment	\$5,000	
Total Equipment		\$397,000
Other start-up costs		
Franchise fee		\$30,000
Insurance (6 mos.)		\$7,500
Licenses and permits		\$1,500
Training costs		\$2,500
Architect		\$3,500
Legal and accounting fees		\$2,000
Uniforms		\$1,500
Inventory		\$7,500
Working Capital		\$50,000
Misc. (unanticipated costs)		\$14,000
Total Initial Investment		\$564,500