

**PROGRAM BUDGETS - 2007**

**As of Feb 2007**

Contract Name	NSF FSP IUCRC 04 Adm Yr s	NSF FSP04 IUCRC AMP-02 (MIPR)	NSF FSP IUCRC 04 REU	NSF FSP IUCRC TIE
Banner Code Number	440177	440178	440179	440180
<b>1. Labor Costs (Personnel)</b>				
Senior Personnel	\$ 91,829	\$ 41,089	\$ -	\$ -
Lab Administrative Support	\$ -	\$ -	\$ -	\$ -
Under Grad	\$ -	\$ -	\$ 13,333	\$ -
Phd Students	\$ -	\$ -	\$ -	\$ -
MS Students	\$ -	\$ -	\$ -	\$ 26,400
Fringe Benefits	\$ 13,823	\$ 4,243	\$ 1,067	\$ 2,209
<b>Total Labor Costs (Personnel)</b>	\$ 105,652	\$ 45,332	\$ 14,400	\$ 27,709
<b>2. Supplies and Materials</b>	\$ 10,775	\$ 4,643	\$ -	\$ 2,380
<b>3. Equipment</b>	\$ -	\$ -	\$ -	\$ -
<b>4. Travel Costs</b>	\$ 31,988	\$ -	\$ -	\$ -
<b>5. Publications and Report Costs</b>	\$ -	\$ -	\$ -	\$ -
<b>6. Sub-award costs</b>	\$ 90,000	\$ -	\$ -	\$ 420
<b>7. Equipment User Fees</b>	\$ -	\$ -	\$ -	\$ -
<b>8. Communication Costs</b>	\$ -	\$ -	\$ -	\$ -
<b>9. Other Direct Costs</b>	\$ -	\$ -	\$ -	\$ -
Tuition Remission - GRA's	\$ 11,680	\$ 38,802	\$ -	\$ 8,314
<b>Total Non-Labor</b>	\$ 83,943	\$ 41,445	\$ -	\$ 11,114
<b>10. Overhead</b>	\$ 40,405	\$ 18,079	\$ 3,600	\$ 11,175
<b>Total Budgeted Funds</b>	\$ 230,000	\$ 104,856	\$ 18,000	\$ 60,000
<b>NOTES:</b>	4-30000	4-30001	4-30002	4-30003