

(Insert district number in cell A1, enter, then strike F9. Your district data then pulls from Calculation Detail Sheets)

**Revenue Estimate Worksheet for \_\_\_\_\_ Charter School**  
Based on the Second Calculation of the FEFP 2012-13

School District: Alachua

**1. 2012-13 FEFP State and Local Funding**

Base Student Allocation \$3,582.98 District Cost Differential: 0.9754

Program (a)	Number of FTE (b)	Program Cost Factor (c)	Weighted FTE (b) x (c) (d)	2012-13 Base Funding WFTE x BSA x DCD (e)
101 Basic K-3		1.117	0.0000	\$ -
111 Basic K-3 with ESE Services		1.117	0.0000	\$ -
102 Basic 4-8		1.000	0.0000	\$ -
112 Basic 4-8 with ESE Services		1.000	0.0000	\$ -
103 Basic 9-12		1.020	0.0000	\$ -
113 Basic 9-12 with ESE Services		1.020	0.0000	\$ -
254 ESE Level 4 (Grade Level PK-3)		3.524	0.0000	\$ -
254 ESE Level 4 (Grade Level 4-8)		3.524	0.0000	\$ -
254 ESE Level 4 (Grade Level 9-12)		3.524	0.0000	\$ -
255 ESE Level 5 (Grade Level PK-3)		5.044	0.0000	\$ -
255 ESE Level 5 (Grade Level 4-8)		5.044	0.0000	\$ -
255 ESE Level 5 (Grade Level 9-12)		5.044	0.0000	\$ -
130 ESOL (Grade Level PK-3)		1.167	0.0000	\$ -
130 ESOL (Grade Level 4-8)		1.167	0.0000	\$ -
130 ESOL (Grade Level 9-12)		1.167	0.0000	\$ -
300 Career Education (Grades 9-12)		0.999	0.0000	\$ -
<b>Totals</b>	<b>0.00</b>		<b>0.0000</b>	<b>\$ -</b>

**2. ESE Guaranteed Allocation:**

Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111, 112, & 113 by grade and matrix level. Students who do not have a matrix level should be considered 251. This total should equal all FTE from programs 111, 112 & 113 above.

FTE	Grade Level	Matrix Level	Guarantee Per Student
	PK-3	251	\$ 975
	PK-3	252	\$ 3,147
	PK-3	253	\$ 6,422
	4-8	251	\$ 1,093
	4-8	252	\$ 3,265
	4-8	253	\$ 6,540
	9-12	251	\$ 778
	9-12	252	\$ 2,950
	9-12	253	\$ 6,225
<b>Total FTE with ESE Services</b>	<b>0.00</b>		<b>Total from ESE Guarantee \$ -</b>

**3. Supplemental Academic Instruction:**

District SAI Allocation \$ 7,557,466  
divided by district FTE 26,824.47  
(with eligible services)

Per Student \$ 282

**4. Reading Allocation:**

Charter Schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.

**Total Base Funding, ESE Guarantee, and SAI \$ -**

**5. Class size Reduction Funds:**

	Weighted FTE (From Section 1)	X	DCD	X	Allocation factors	=	
PK - 3	0.0000		0.9754		1321.29	=	0
4-8	0.0000		0.9754		901.25	=	0
9-12	0.0000		0.9754		903.43	=	0
<b>Total *</b>	<b>0.0000</b>				<b>Total Class Size Reduction Funds</b>	<b>\$</b>	<b>-</b>

(\*Total FTE should equal total in Section 1, column (d).)