

Household Monthly Budget

	Total Projected Cost	Total Actual Cost	Total Difference
	\$1,195	\$1,236	(\$41)

	Projected Cost	Actual Cost	Difference
Housing			
Mortgage or rent	\$1,000	\$1,000	\$0
Second mortgage or rent	\$0	\$0	\$0
Phone	\$54	\$100	(\$46)
Electricity	\$40	\$30	\$10
Gas	\$22	\$20	\$2
Water and sewer	\$0	\$0	\$0
Cable	\$14	\$14	\$0
Waste removal	\$10	\$10	\$0
Maintenance or repairs	\$23	\$0	\$23
Supplies	\$0	\$0	\$0
Other	\$0	\$0	\$0
Subtotals	\$1,195	\$1,236	(\$41)

Transportation

Vehicle 1 payment			\$0
Vehicle 2 payment			\$0
Bus/taxi fee			\$0
Insurance			\$0
Licensing			\$0
Fuel			\$0
Maintenance			\$0
Other			\$0
Subtotals	\$0	\$0	\$0

Insurance

Home			\$0
Health			\$0
Life			\$0
Other			\$0
Subtotals	\$0	\$0	\$0

Projected Monthly Income	
Income 1	\$4,000
Income 2	\$1,300
Extra income	\$100
Total monthly income	\$5,400

Actual Monthly Income	
Income 1	\$4,000
Income 2	\$1,300
Extra income	\$100
Total monthly income	\$5,400

Projected balance (Projected income minus expenses)	\$4,400
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Actual balance (Actual income minus expenses)	\$4,364
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Difference (Actual minus projected)	(\$36)
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	Projected Cost	Actual Cost	Difference
Entertainment			
Video/DVD			\$0
CDs			\$0
Movies			\$0
Concerts			\$0
Sporting events			\$0
Live theater			\$0
Other			\$0
Subtotals	\$0	\$0	\$0