

CAMPBELL COUNTY SCHOOLS  
ANNUAL FINANCIAL REPORT FOR FY 2010

GENERAL FUND (1)	BUDGET APPROP	YR TO DATE ACTUAL	AVAIL BUDGET	% USED
<b>REVENUES</b>				
0999 BEGINNING BALANCE				
TOTAL 0999 BEGINNING BALANCE	4,886,395.32	4,886,395.32	0	100
<b>RECEIPTS</b>				
<b>REVENUE FROM LOCAL SOURCES</b>				
<b>AD VALOREM TAXES</b>				
1111 GENERAL REAL PROPERTY TAX	11,518,000.00	11,664,826.38	-146,826.38	101.27
1112 GENERAL PERS PROPERTY TAX	0	0	0	0
1113 FRANCHISE PROPERTY TAX	239,416.76	320,307.50	-80,890.74	133.79
1114 PSC PERS PROPERTY TAX	0	0	0	0
1115 DELINQUENT PROPERTY TAX	100,000.00	130,712.37	-30,712.37	130.71
1117 MOTOR VEHICLE TAX	1,326,226.00	1,439,011.23	-112,785.23	108.5
TOTAL AD VALOREM TAXES	13,183,642.76	13,554,857.48	-371,214.72	102.82
<b>SALES &amp; USE TAXES</b>				
1121 UTILITIES TAX	2,650,000.00	2,739,637.77	-89,637.77	103.38
TOTAL SALES & USE TAXES	2,650,000.00	2,739,637.77	-89,637.77	103.38
<b>PENALTIES &amp; INTEREST ON TAXES</b>				
1140 PENALTIES & INTEREST ON TAXES	25,000.00	40,905.40	-15,905.40	163.62
TOTAL PENALTIES & INTEREST ON TAXES	25,000.00	40,905.40	-15,905.40	163.62
<b>OTHER TAXES</b>				
1191 OMITTED PROPERTY TAX	80,000.00	26,424.04	53,575.96	33.03
1192 EXCISE TAX	0	0	0	0
TOTAL OTHER TAXES	80,000.00	26,424.04	53,575.96	33.03
<b>TUITION</b>				
1310 TUITION - PRESCHOOL	236,000.00	217,613.50	18,386.50	92.21
1320 TUITION FROM KY LSD	0	0	0	0
1330 TUITION FROM NON-KY LSD	0	0	0	0
1340 OTHER TUITION	0	0	0	0