

Organization Name
Project Name
Grant Period

Budget Year 1	Budget Year 2	Budget Year 3	Budget Total
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REVENUE / OTHER FUNDING:

TBD	\$	-	-	-	-
TBD	\$	-	-	-	-
TBD	\$	-	-	-	-
TBD	\$	-	-	-	-
TOTAL REVENUE	\$	-	-	-	-

EXPENSES:

Personnel:

Salaries		-	-	-	-
Employee Benefits & Payroll Taxes		-	-	-	-
Subtotal Personnel		-	-	-	-

Non-personnel:

Professional Fees		-	-	-	-
Interns		-	-	-	-
Travel		-	-	-	-
Meetings & Events		-	-	-	-
Grants & Pass-throughs		-	-	-	-
Subscriptions & Dues		-	-	-	-
Printing		-	-	-	-
Communications		-	-	-	-
Postage & Delivery		-	-	-	-
Information Technology		-	-	-	-
Equipment & Supplies		-	-	-	-
Media Services		-	-	-	-
Recordkeeping & Accounting		-	-	-	-
Rent & Occupancy		-	-	-	-
Subtotal Non-personnel		-	-	-	-

TOTAL EXPENSES

\$	-	\$	-	\$	-
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