

	Actual	2009		Actual	Budget	
	YTD	Budget	Variance	Mthly Avg	Mthly Avg	Variance
Campground Fees	2,934	2,700	(234)	244	225	(19)
RV Clubs	44	0	(44)	4	0	(4)
RV Insurance	693	700	7	58	58	1
Propane	303	320	17	25	27	1
Cell Phones	1,002	1,080	78	84	90	6
Satellite Internet	0	0	0	0	0	0
RV Taxes/Registration	504	550	46	42	46	4
Satellite TV	1,007	1,020	13	84	85	1
RV Maintenance	822	600	(222)	68	50	(18)
Diesel	1,692	2,200	508	141	183	42
Gas	1,706	2,100	394	142	175	33
Truck Maintenance	0	420	420	0	35	35
Jeep Maintenance	796	240	(556)	66	20	(46)
Truck Insurance	737	700	(37)	61	58	(3)
Jeep Insurance	636	640	4	53	53	0
Truck Taxes/Registration	323	550	227	27	46	19
Jeep Taxes/Registration	110	150	40	9	13	3
Groceries & Dining Out	5,317	5,400	83	443	450	7
Laundry, Clothing, Hair	953	900	(53)	79	75	(4)
Entertainment	1,732	2,400	668	144	200	56
Insurance-Life, Health, Etc	3,220	3,670	450	268	306	38
Medical & Dental Expenses	316	600	284	26	50	24
Miscellaneous	1,803	1,800	(3)	150	150	(0)
Emergencies/Budget Cushion	3,854	3,600	(254)	321	300	(21)
						0
<b>Totals</b>	<b>30,501</b>	<b>32,340</b>	<b>1,839</b>	<b>2,542</b>	<b>2,695</b>	<b>153</b>
Daily Average	83	89	5			
<b>Totals W/O Emerg/Budget Cush</b>	<b>26,647</b>	<b>28,740</b>	<b>2,093</b>	<b>2,221</b>	<b>2,395</b>	<b>174</b>
Daily Average W/O Emerg/Budg Cush	73	79	6			