

1	2	3	4	5	6	7	8
		Incoming resources				[3+4+5+6]	[7-2]
Budget Heading	Master Budget	Restricted Funds			Unrest'd Fees & sales	Sub Total	Balance under/ (over)
		DFID	Smile Trust	Vanguard			
	\$	\$	\$	\$	\$	\$	\$
Admin.	38,100	9,000	9,000	0	13,200	31,200	6,900
Personnel	71,000	18,000	18,000	9,000	26,000	71,000	0
Travel	51,000	11,000	11,000	2,000	6,500	30,500	20,500
Training	111,200	52,000	52,000	10,000	0	114,000	(2,800)
<b>TOTAL</b>	<b>271,300</b>	<b>90,000</b>	<b>90,000</b>	<b>21,000</b>	<b>45,700</b>	<b>246,700</b>	<b>24,600</b>