

<b>TO BE PRESENTED TO ALL SOULS COMMUNITY CHURCH CONGREGATION AT SEMI-ANNUAL MEETING 12/11/05 * APPROVED BY BOARD OF TRUSTEES 12/4/05</b>	<b>2006 Annual Budget</b>
<b><u>REVENUES</u></b>	
<b>PLEDGES - GENERAL FUND</b>	<b>\$93,396</b>
<b>ESTIMATED CARRYOVER FROM 2005</b>	<b>\$11,714</b>
<b>PLATE - GENERAL FUND</b>	<b>\$10,000</b>
<b>FUND RAISERS NET</b>	<b>\$7,000</b>
<b>GROSS REVENUES</b>	<b>\$122,110</b>
<b><u>EXPENSES</u></b>	
<b>ADVERTISING EXPENSE</b>	<b>\$3,500</b>
<b>UUA FAIR SHARE</b>	<b>\$6,477</b>
<b>DISTRICT UUA DUES</b>	<b>\$2,286</b>
<b>UNCOLLECTED PLEDGES</b>	<b>\$7,376</b>
<b>ORDER OF SERVICE</b>	<b>\$750</b>
<b>CHOIR DIRECTOR, ACCOMPANIST</b>	<b>\$2,250</b>
<b>MUSIC PROGRAM</b>	<b>\$2,456</b>
<b>BUILDING RENTAL EXPENSE</b>	<b>\$19,000</b>
<b>MISCELLANEOUS</b>	<b>\$100</b>
<b>COFFEE SERVICE</b>	<b>\$100</b>
<b>MINISTER HOUSING ALLOWANCE</b>	<b>\$37,000</b>
<b>MINISTER SALARY</b>	<b>\$6,000</b>
<b>MINISTER PROFESSIONAL COSTS</b>	<b>\$450</b>
<b>MINISTER'S RETIREMENT</b>	<b>\$7,020</b>
<b>INSURANCE(OTHER THAN PASTOR)</b>	<b>\$1,200</b>
<b>OFFICE SUPPLIES EXPENSE</b>	<b>\$250</b>
<b>P. O. BOX</b>	<b>\$60</b>
<b>POSTAGE EXPENSE</b>	<b>\$200</b>
<b>WEB PAGE COSTS</b>	<b>\$135</b>
<b>COMMUNITY LIFE</b>	<b>\$700</b>
<b>COVENANT GROUPS</b>	<b>\$400</b>