

**Project Budget Summary**

**NAME OF ORGANIZATION:**

**ORGANIZATION'S MISSION STATEMENT OR GOALS/VALUES:**

	MONTH												
	1	2	3	4	5	6	7	8	9	10	11	12	
<b>BUDGETED:</b>													
<b>ACTUAL:</b>													
<b>DIFFERENCE:</b>													
<b>REVENUE:</b>													
Fundraising Events													
Corporate Sponsorship													
Individual Donations													
Grants													
In-Kind Contributions													
Other Revenue													
<b>EXPENSES:</b>													
Personnel													
Travel													
Marketing													
Program Costs													
Administrative													
Other Expenses													
<b>TOTAL BUDGETED</b>													
<b>TOTAL ACTUAL</b>													
<b>TOTAL DIFFERENCE</b>													

**Prepared by: \_\_\_\_\_**