

20.3		General Transportation		\$ (100,000.00)			1	LK	CUT
21	General Administration					3			CUT
21.1		General Administration Misc		\$ (5,000.00)			1	SV	CUT
21.2		General Administration		\$ (60,000.00)			1	LM	CUT
21.3	Legal Services	Legal Services		\$ (15,000.00)			1	LK	CUT
21.4	Public Information	Public Information		\$ (60,000.00)			1	LM	CUT
22	Board of Education					3			CUT
22.1				\$ (5,000.00)			2	LK,LM	CUT
22.2				\$ (7,000.00)			1	RR	CUT
23	District Level Non-CR teachers					2			CUT
23.1		Non-teaching Teachers	(5.00)	\$ (265,000.00)			1	RR	CUT
23.2		Non-teaching Teachers	(4.00)	\$ (212,840.00)			1	LM	CUT
24	Athletics					2			CUT
24.1		High School Athletic Directors	(4.00)	\$ (265,000.00)	\$ (351,280.00)		1	CC	CUT
24.2		Athletic Department		\$ (45,000.00)			1	LK	CUT
25	Business Services					2			CUT
25.1		Supplies and Materials		\$ (25,000.00)			1	SV	CUT
25.2		General		\$ (200,000.00)			1	LM	CUT
25.3	Building Services	General		\$ (150,000.00)			1	LM	CUT
25.4	Budget & Planning	Miscellaneous & other expenses		\$ (10,000.00)			1	SV	CUT
26	Elementary Schools					2			CUT
26.1		Lead Elementary Principal	(1.00)	\$ (120,000.00)			1	LM	CUT
26.2		Crestwood 2/3 Class Size	(3.10)	\$ (164,775.00)	Actual is 1.5 and \$79,740		1	LK	CUT
27	Human Resources					2			CUT
27.1		Supplies and Materials		\$ (8,000.00)			1	SV	CUT
27.2		General		\$ (150,000.00)			1	LM	CUT
28	Freeze use of Retirees					2			CUT
28.1		Limit use of retirees		\$ (115,000.00)			1	RR	CUT
28.2		Use of Retirees		\$ (100,000.00)			1	LM	CUT
29	Secondary Schools					2			CUT
29.1		Spring Harbor Allocation	(1.00)	\$ (63,210.00)			1	LM	CUT
29.2		Spring Harbor/Wright Allocation	(2.00)	\$ (106,320.00)			1	LK	CUT
30	Student Services					2			CUT
30.1	Alternatives	Miscellaneous & other expenses		\$ (10,000.00)			1	SV	CUT
30.2	Safety & security	Purchased Services		\$ (10,000.00)			1	LM	CUT
31	Teaching & Learning					1			CUT
31.1		MSEL Materials Moratorium		\$ (39,900.00)	Fund 80		1	LM	CUT
31.2		General		\$ (77,000.00)			1	LM	CUT
32	Leopold Addition to Referendum			\$ (250,000.00)	\$ (291,683.00)		1	RR	CUT
33	Two unallocated positions			\$ (106,320.00)			1	JW	CUT
34	Institutional Memberships 1 year Moratorium			\$ (100,906.00)			1	RR	CUT
35	Consolidate Part-time Positions			\$ (89,081.00)			1	LK	CUT
36	Video and Sound for m 103	Fund 80		\$ (67,400.00)			1	LK	CUT
37	Fund 10 Reserve for Contingency			\$ (50,000.00)			1	SV	CUT
38	Bootstrap	Fund 80		\$ (50,000.00)			1	JW	CUT