MISSOURI DEPARTMENT OF NATURAL RESOURCES
WATER PROTECTION PROGRAM
**DETAILED BUDGET TO ACCOMPANY FORMS 780-1896, 780-1947, 780-2123, AND 780-2124**

**Project Name:** **Project Start & End Date:**

**Nonpoint Source Implementation Grant**
**Watershed Management Planning Grant**
**Minigrant**

| | YEAR NUMBER 1 | | | YEAR NUMBER 2 | | | YEAR NUMBER 3 | | | YEAR NUMBER 4 | | | TOTALS | | | | Control Checks | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 319 Federal | Match Nonfed | Other Federal | 319 Federal | Match Nonfed | Other Federal | 319 Federal | Match Nonfed | Other Federal | 319 Federal | Match Nonfed | Other Federal | 319 Federal | Match Nonfed | Other Federal | PROJECT TOTAL | | |
| SALARY | | | | | | | | | | | | | | | | | | |
| Breakdown of cost: (include pay rates and # FTE) | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| TOTAL SALARY | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| FRINGE BENEFITS | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| ( %) | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| TOTAL FRINGE | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| TRAVEL | | | | | | | | | | | | | | | | | | |
| Breakdown of cost: | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| TOTAL TRAVEL | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| EQUIPMENT (cost >$5,000 per unit cost) | | | | | | | | | | | | | | | | | | |
| Breakdown of cost: | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| TOTAL EQUIPMENT | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SUPPLIES | | | | | | | | | | | | | | | | | | |
| Breakdown of cost: | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | |
| TOTAL SUPPLIES | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |