

Center for Underwater Technology: NSF STC Proposal
 FMCP Sample Working Budget--Year One (July 1, 2005 to June 30, 2006)

Salaries and Wages			NSF	Cost-Share	Total Yr 1	UCB Resources	NSF specific (from RFP and Grant Proposal Guide)
Principal Investigator (Professor VI)							
	1	sum mos @ 100% of	\$11,379 =		\$11,379	Faculty home department: title, step, anticipated merit or promotions	Grant funds cannot be used to augment total salary or rate of faculty during term of faculty appointment. Some specific exceptions.
	1.5	acad mos @ 5% of	\$11,379 =	\$853	\$853		
	7.5	acad mos @ 5% of	\$11,606 =	\$4,352	\$4,352		
Professor, Co-P.I. (Professor IV)							
	1	sum mos @ 100% of	\$9,667 =	\$9,667	\$9,667	Academic Personnel Office: http://apo.chance.berkeley.edu/summer.html	Maximum summer salary is 2/9ths of regular academic-year salary on all NSF-funded grants.
	1.5	acad mos @ 5% of	\$9,667 =	\$725	\$725		
	7.5	acad mos @ 5% of	\$9,861 =	\$3,698	\$3,698		
Senior Personnel							
	5	Faculty 1 sum mos @ 100% of	\$8,908 =	\$8,908	\$8,908		Include names of PI, faculty and other senior personnel; estimated number of full-time equivalent months on NSF funding; and total salaries required
	5	Faculty 1.5 acad mos @ 5% of	\$8,908 =	\$668	\$668		
	5	Faculty 7.5 acad mos @ 5% of	\$9,086 =	\$3,407	\$3,407		
Postdoctoral Associates							
	5	Postdocs V 3 cal mos @ 100% of	\$3,122 =	\$46,833	\$46,833	Postdoc Policy Memo: http://www.spo.berkeley.edu/Policy/ucmemos/postdocs.html	Include total number of persons, full-time equivalent person-months, and total salaries required.
	5	Postdocs V 9 cal mos @ 100% of	\$3,185 =	\$143,310	\$143,310		
Graduate Student Researchers							
	10	GSR III 1.5 sum mos @ 100% of	\$2,971 =	\$44,569	\$44,569	Graduate Division: http://www.grad.berkeley.edu/publications/gsh/chapter_h.pdf	Include total number of persons and total salaries required.
	10	GSR III 1.5 acad mos @ 49% of	\$2,971 =	\$21,839	\$21,839		
	10	GSR III 7.5 acad mos @ 49% of	\$3,031 =	\$111,378	\$111,378	Academic Personnel Office: http://www.ucop.edu/acadadv/acadpers/tab0203/table24.html	
	10	GSR III 1.5 sum mos @ 100% of	\$3,031 =	\$45,460	\$45,460		
Undergraduate Students							
	2	Lab Assistant II 1.5 acad mos @ 25% of	\$2,307 =	\$1,730	\$1,730	Human Resources: http://hrweb.berkeley.edu/pay/tppweb.htm	Include total number of persons and total salaries required.
	2	Lab Assistant II 7.5 acad mos @ 25% of	\$2,353 =	\$8,825	\$8,825		
Technical Staff							
	1	Shop Supervisor 3 cal mos @ 50% of	\$5,606 =	\$8,409	\$8,409	Human Resources: http://hrweb.berkeley.edu/hrpay.htm	Include total number of persons and total salaries required.
	1	Shop Supervisor 9 cal mos @ 50% of	\$5,802 =	\$26,111	\$26,111		
	3	Dev. Tech. III 3 cal mos @ 50% of	\$3,148 =	\$14,165	\$14,165		
	3	Dev. Tech. III 9 cal mos @ 50% of	\$3,211 =	\$43,344	\$43,344		
	1	Web Dev P/A IV 3 cal mos @ 50% of	\$5,865 =	\$8,798	\$8,798		
	1	Web Dev P/A IV 9 cal mos @ 50% of	\$6,070 =	\$27,316	\$27,316		
Other Staff							
	1	Exec Director 3 cal mos @ 100% of	\$5,000 =	\$12,000	\$15,000		Include total number of persons and total salaries required.
	1	Exec Director 9 cal mos @ 100% of	\$5,175 =	\$37,260	\$46,575		
	1	Admin Asst III 3 cal mos @ 100% of	\$3,108 =	\$9,324	\$9,324		
	1	Admin Asst III 9 cal mos @ 100% of	\$3,170 =	\$28,531	\$28,531		
<i>Salary escalation factors: apply as necessary for both future beginning rates and for projected rates in following years.</i>							
Subtotal Salaries and Wages							
			\$669,156	\$26,019	\$695,175		
						Sponsored Projects Office: http://www.spo.berkeley.edu/Policy/benefits/benefitssummary.html	