

2010 Proposed Budget

Ministry Team Responsible	Acct #	Description	2009 Budget	2010 Proposed	2010 Explanation
BUDGET RECEIPTS					
Finance	30000	General Budget Receipts	\$895,236.00	\$ 913,875.00	Undesignated Receipts
Finance	34100	Rental Receipts	\$6,000.00	\$ 6,000.00	Rent from 316 S. 1st
Finance	35000	Miscellaneous Receipts	\$0.00	\$ -	
		TOTAL BUDGETS RECEIPTS	\$901,236.00	\$ 919,875.00	
BUDGET DISBURSEMENTS					
COOPERATIVE MISSIONS					
Finance	40000	Worldwide Missions (SBC/BGCT)	\$26,250.00	\$ 27,000.00	3% of Undesignated (900,000.00)
Finance	40100	Waco Regional Baptist Asso.	\$6,000.00	\$ 6,000.00	\$500.00 p/mo
		TOTAL COOPERATIVE MISSIONS	\$32,250.00	\$ 33,000.00	
LOCAL MINISTRIES					
Missions	40200	Friends for Life	\$400.00	\$ 400.00	1 Month emphasis + \$400 gift
Missions	40201	Latham Springs	\$400.00	\$ 200.00	Church does not use Latham Springs as much
Missions	40202	Habitat for Humanity	\$400.00	\$ 400.00	1 Month emphasis + \$400 gift
Missions	40203	Mission Waco	\$400.00	\$ 400.00	1 Month emphasis + \$400 gift
Missions	40204	CareNet	\$400.00	\$ 400.00	1 Month emphasis + \$400 gift
Missions	40205	Gideons	\$400.00	\$ 400.00	1 Month emphasis + \$400 gift
Missions	40206	Christian Women Job Corp	\$400.00	\$ 400.00	1 Month emphasis + \$400 gift
Missions	40207	Adult Mission Trip	\$500.00	\$ 500.00	Money for Promotion/Expenses
Missions	40208	Mission Opportunities	\$500.00	\$ 1,000.00	Adding \$500 for sponsoring missionary
Missions	40210	Treehouse (Apartment Ministry)	\$360.00	\$ 360.00	Supplies/Publicity
		TOTAL LOCAL MINISTRIES	\$4,160.00	\$ 4,460.00	
PASTORAL MINISTRY					