

**EASY PTA BUDGET WORKSHEET**

**INCOME**

Contribution \_\_\_\_\_  
 Contribution/grants \_\_\_\_\_  
 Grants \_\_\_\_\_

**Subtotal** \_\_\_\_\_

**PTA Programs**

PTA Program #1 \_\_\_\_\_  
 PTA Program #2 \_\_\_\_\_  
 PTA Program #3 \_\_\_\_\_  
 Unit Membership Dues \_\_\_\_\_

**Subtotal** \_\_\_\_\_

**Special Events (Fundraisers)**

Fundraiser #1 \_\_\_\_\_  
 Fundraiser #2 \_\_\_\_\_  
 Fundraiser #3 \_\_\_\_\_  
 Fundraiser #4 \_\_\_\_\_  
 Fundraiser #5 \_\_\_\_\_

**Subtotal** \_\_\_\_\_

**Inventory**

Spirit Wear \_\_\_\_\_

**Council/District dues** \_\_\_\_\_

**Total Income** \$ \_\_\_\_\_

**EXPENSES**

Grants Paid \_\_\_\_\_  
 Allotment Paid \_\_\_\_\_  
 Allotment Paid \_\_\_\_\_  
 Allotment Paid \_\_\_\_\_  
 Allotment Paid \_\_\_\_\_  
 Allotment Paid \_\_\_\_\_  
 Allotment Paid \_\_\_\_\_

**Subtotal** \_\_\_\_\_

**PTA Programs**

PTA Program #1 \_\_\_\_\_  
 PTA Program #2 \_\_\_\_\_  
 PTA Program #3 \_\_\_\_\_  
 PTA Program #4 \_\_\_\_\_  
 PTA Program #5 \_\_\_\_\_  
 PTA Program #6 \_\_\_\_\_  
 PTA Program #7 \_\_\_\_\_  
 PTA Program #8 \_\_\_\_\_  
 PTA Program #9 \_\_\_\_\_  
 PTA Program #10 \_\_\_\_\_

**Subtotal** \_\_\_\_\_

**Grants/Contributions received.**

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**Program income.**

\_\_\_\_\_  
 \_\_\_\_\_

**Unit dues:** \_\_\_\_\_ members @ \$ \_\_\_\_\_.

Estimated **gross income** of fundraisers.

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Estimated **gross income** from clothing sales.

**Dues** forwarded to **PTA council or district.**  
 \_\_\_\_\_ members @ \$ \_\_\_\_\_.