

Drug and Alcohol Testing Program Cost Worksheet A Cost Comparison of IDATP vs. Other Program Providers

To assist you in obtaining drug and alcohol testing at the best price and service, please use the following worksheet to compare IDATP with other testing programs. *For example, an IDATP participant utilizing the Drug and Alcohol testing services indicated below for ten (10) drivers would pay an all inclusive participation fee of \$400 per calendar year (fee = \$40/driver x 10 drivers).* The number of random collections shown is based on a federally mandated testing rate of 50% of the driver pool for drugs and 10% for alcohol.

[Note: An IDATP participant opting to have on-site collections performed by their own, IDATP trained, school nurse or other staff member (they don't need to be personnel with medical expertise) would be reimbursed \$15/collection. In the example below, the participation cost could be reduced by \$150 if the district performed its own collections (10 collections x \$15 = \$150 paid back to participating school). Thus the final cost to the district for drug and alcohol testing for this 10-driver example would be reduced to \$250.]

The figures in the first two numeric columns below illustrate the number of tests and cost of testing based upon statewide average testing costs, including collection fees, laboratory (or breath test) analysis fees and medical review officer fees. Use the column to the far right to compare your own testing service fees to those of the IDATP program.

Number of Qualifying Drivers in this example = 10	<u>OTHER TESTING SERVICE</u> (# Tests x Test Cost = Total)		<u>IDATP @ \$40/DRIVER</u>	<u>YOUR ESTIMATED COSTS</u>
Random Test Required*				
Alcohol (10% of driver pool X test cost)	1	X \$30 = \$ 30	<u>included</u>	\$ _____
Drug (50% of driver pool X test cost)	5	X \$55 = \$275	<u>included</u>	\$ _____
Potential Additional Tests*				
Pre-employment (drug only required)	2	X \$55 = \$110	<u>included</u>	\$ _____
Post-accident (drugs)	1	X \$55 = \$ 55	<u>included</u>	\$ _____
Post-accident (alcohol)	1	X \$30 = \$ 30	<u>included</u>	\$ _____
Total Testing Cost		\$500	\$400	\$ _____
District-Personnel Performing Collections (10 collections reimbursed @ \$15 each)			(\$150) \$ 250	\$ _____

(Additional testing required when applicable.)

Reasonable Suspicion (drug or alcohol)	___	X (\$55 or \$30)	\$ ___	<u>included</u>	\$ _____
Confirmation alcohol tests	___	X (\$)	\$ ___	<u>included</u>	\$ _____

*The example above assumes two new-hire pre-employment drug tests, one post-accident drug and one post-accident alcohol test. One or more reasonable suspicion tests could also come into play as well. The dollar amounts represent typical fees charged for urine specimen collection, laboratory and Medical Review Officer charges and alcohol screening and testing of breath alcohol samples.

Other Services Needed from a Full-Service Program (Ask if these costs are included in the collection site fees)

Annual Summary/MIS Report (USDOT-Required)	_____	<u>included</u>	\$ _____
Laboratory Fees for Urine Specimens	_____	<u>included</u>	\$ _____
Annual or other administrative/consortium fee	_____	<u>included</u>	\$ _____
Medical Review Officer Services (negative test)	_____	<u>included</u>	\$ _____
Medical Review Officer Services (positive test)	_____	<u>included</u>	\$ _____
800 Help Telephone Number	_____	<u>included</u>	\$ _____
After Hours Collection Site Fees	_____	<u>included</u>	\$ _____
Split Sample Test Laboratory Fees	_____	not-included	\$ _____
Compilation of Federal Reports	_____	<u>included</u>	\$ _____
Computer program for Making Random Selections	_____	<u>included</u>	\$ _____
Reconciling and paying invoices	_____	<u>included</u>	\$ _____
Training Sessions (supervisory, collection, etc.)	_____	<u>\$0 or Materials cost only/person</u>	\$ _____
Total Additional Cost	_____	\$ _____	\$ _____