

Project Budget

[Company Name / Logo]

Project Lead: [Name]
 Start Date: [Date]

BUDGET **ACTUAL** **Under(Over)**
 Total \$ 1,300.00 \$ 450.00 \$ 850.00

WBS	Task	Labor		Materials		Fixed Costs	Budget	Actual	Under(Over)
		Hrs	Rate	Units	\$/Unit				
1	[Level 1 Category]						\$ 1,300.00	\$ 450.00	\$ 850.00
1.1	[Level 2 Task]	8.0	\$12.50	25.0	\$4.50	\$50.00	262.50	150.00	112.50
1.2	[Level 2 Task]	10.0	\$11.25			\$250.00	362.50	100.00	262.50
1.3	[Level 2 Task]			30.0	\$22.50		675.00	200.00	475.00
1.3.1	[Level 3 Task]						-	-	-
1.3.2	[Level 3 Task]						-	-	-
1.3.2.1	[Level 4 Task]						-	-	-
1.3.2.2	[Level 4 Task]						-	-	-
1.3.3	[Level 3 Task]						-	-	-
1.4	[Level 2 Task]						-	-	-
1.5	[Level 2 Task]						-	-	-
2	[Level 1 Category]						\$ -	\$ -	\$ -
2.1	[Level 2 Task]						-	-	-
2.2	[Level 2 Task]						-	-	-
2.3	[Level 2 Task]						-	-	-
2.3.1	[Level 3 Task]						-	-	-
2.3.2	[Level 3 Task]						-	-	-
2.3.2.1	[Level 4 Task]						-	-	-
2.3.2.2	[Level 4 Task]						-	-	-
2.3.3	[Level 3 Task]						-	-	-
2.4	[Level 2 Task]						-	-	-
2.5	[Level 2 Task]						-	-	-
3	[Level 1 Category]						\$ -	\$ -	\$ -
3.1	[Level 2 Task]						-	-	-
3.2	[Level 2 Task]						-	-	-
3.3	[Level 2 Task]						-	-	-
3.3.1	[Level 3 Task]						-	-	-
3.3.2	[Level 3 Task]						-	-	-
3.3.2.1	[Level 4 Task]						-	-	-
3.3.2.2	[Level 4 Task]						-	-	-
3.3.3	[Level 3 Task]						-	-	-
3.4	[Level 2 Task]						-	-	-
3.5	[Level 2 Task]						-	-	-
4	[Level 1 Category]						\$ -	\$ -	\$ -
4.1	[Level 2 Task]						-	-	-
4.2	[Level 2 Task]						-	-	-
4.3	[Level 2 Task]						-	-	-
4.3.1	[Level 3 Task]						-	-	-
4.3.2	[Level 3 Task]						-	-	-
4.3.2.1	[Level 4 Task]						-	-	-
4.3.2.2	[Level 4 Task]						-	-	-
4.3.3	[Level 3 Task]						-	-	-
4.4	[Level 2 Task]						-	-	-
4.5	[Level 2 Task]						-	-	-
5	[Level 1 Category]						\$ -	\$ -	\$ -
5.1	[Level 2 Task]						-	-	-
5.2	[Level 2 Task]						-	-	-
5.3	[Level 2 Task]						-	-	-
5.3.1	[Level 3 Task]						-	-	-
5.3.2	[Level 3 Task]						-	-	-
5.3.2.1	[Level 4 Task]						-	-	-
5.3.2.2	[Level 4 Task]						-	-	-
5.3.3	[Level 3 Task]						-	-	-
5.4	[Level 2 Task]						-	-	-
5.5	[Level 2 Task]						-	-	-