

(11) PROJECT BUDGET – INCOME

Instructions: Enter projected income for your proposed project during the grant period. Show only income specific to the proposal; do not enter the applicant organization's annual budget. Enter the OGP request amount in the OGP REQUEST column. The OGP Request Grand Total Income must be the same as the Request Grand Total Expenses must equal the OGP on the Expenses page. State how the applicant will match grant funds in the CASH MATCH column by entering anticipated and confirmed sources of funding. The total match amount must be a cash match amount that is at least equal (1:1) to the OGP request. Use the Project Income Budget Explanations section (Question 12) to explain, clarify and detail sources of support. [CRITERION 3]

Grant Period: July 1, 2011 to June 30, 2012 and July 1, 2012 to June 30, 2013

INCOME	OGP YEAR ONE (2011-12)		OGP YEAR TWO (2012-13)	
	OGP REQUEST	CASH MATCH	OGP REQUEST	CASH MATCH
<b>A. Earned Income</b>				
1. Admissions				
2. Ticket Sales				
3. Tuitions				
4. Workshop & Lecture Fees				
5. Touring Fees				
6. Special Events - Other				
7. Gift Shop/Merchandise Sales				
8. Gallery Sales				
9. Food Sales/Concession Income				
10. Parking Concessions				
11. Membership Dues/Fees				
12. Subscriptions				
13. Contracted Services/Performance Fees				
14. Rental Income – Program Use				
15. Rental Income – Non-Program Use				
16. Advertising Income				
17. Sponsorship Income				
18. Other Earned Income				
<b>Subtotal Earned Income</b>		0		0
<b>B. Contributed Income</b>				
19. Trustee/Board Contributions				
20. Individual Contributions				
21. Corporate Contributions**				
22. Foundation Contributions**				
23. Government – City**				
24. Government – County** (ENTER OGP REQUEST HERE)				
25. Government – State**				
26. Government – Federal**				
27. Special Events – Fundraising				
28. Other Public Income				
29. Parent Organization Income				
30. In-kind Contributions				
<b>Subtotal Contributed Income</b>	0	0	0	0
<b>GRAND TOTAL INCOME (A + B)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*\*For Corporate, Foundation and Government, if there are multiple sources of income in each category, provide a detailed list of the sources of the income. Name sources of income along with the dollar amount of each contribution.