

EXPENSE PROJECTION SHEET

NAME OF BUSINESS: _____

PREPARED BY: _____

DATE: _____

SIGN AND PRINT NAME

PERIOD FROM _____ TO _____

MONTHS	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
EXPENSE CATEGORIES													
CAR & TRUCK EXPENSES													
CHEMICALS													
CUSTOM HIRE (MACHINE WORK)													
EMPLOYEE BENEFITS													
FEED PURCHASES													
FERTILIZERS/LIME													
FREIGHT/TRUCKING													
GAS/FUELS/OILS													
INSURANCE (OTHER THAN HEALTH)													
RENTS/LEASES													
LABOR													
REPAIRS & MAINTENANCE													
PLANT/SEED PURCHASES													
TAXES													
UTILITIES													
VEHICLE/MACHINERY/EQUIPMENT													
VETERINARY/BREEDING/MEDICINES													
OFFICE EXPENSES													
SUPPLIES													
DEBT SERVICING													
TOTAL													