## Itemized Budget Worksheet for Application/Agreement - FY 2009

		Oct.	Nov.	Dec.	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
	Salaries												
Salaries	(FICA & Fringe												
	Contracted Employees												
Training/Education	Provider Training												ĺ
	1 Tovider Training												
	Staff Training												
	Otan Framing												
	Dues, Membership, etc.												
	Mileage, Meals and												
Travel	Lodging												
	Loughig												
	Allowance												
Administrative	Office/Program												
Supplies/Services	Supplies			-									
	Don't and a												
	Duplicating												
	Talankana												
	Telephone												
	Postage												
	Fostage												
	Data Processing												
	Data Frocessing												
	Outside Printing												
	Outoide i iiilang												
	Liability Insurance												
	Occupancy												
	' '												
	Equipment Maintenance												
	Equipment Purchase												
Other	AEs												
	Audit												
	Othor (Identifi)												
	Other (Identify)										-		
	Indirect Costs(Submit copy of approved plan)												
	copy or approved plan)												
	Total												
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 $\label{thm:continuous} Note: Spreadsheet \ must \ reflect \ actual \ expenditures \ for \ each \ month \ of \ the \ past \ fiscal \ year.$