

# Project Budget

[Company Name / Logo]

Project Lead: [Name]  
 Start Date: [Date]

**BUDGET**      **ACTUAL**      **Under(Over)**  
 Total \$ 1,300.00    \$ 450.00    \$ 850.00

| WBS     | Task                 | Labor |         | Materials |         | Fixed Costs | Budget      | Actual    | Under(Over) |
|---------|----------------------|-------|---------|-----------|---------|-------------|-------------|-----------|-------------|
|         |                      | Hrs   | Rate    | Units     | \$/Unit |             |             |           |             |
| 1       | [ Level 1 Category ] |       |         |           |         |             | \$ 1,300.00 | \$ 450.00 | \$ 850.00   |
| 1.1     | [ Level 2 Task ]     | 8.0   | \$12.50 | 25.0      | \$4.50  | \$50.00     | 262.50      | 150.00    | 112.50      |
| 1.2     | [ Level 2 Task ]     | 10.0  | \$11.25 |           |         | \$250.00    | 362.50      | 100.00    | 262.50      |
| 1.3     | [ Level 2 Task ]     |       |         | 30.0      | \$22.50 |             | 675.00      | 200.00    | 475.00      |
| 1.3.1   | [ Level 3 Task ]     |       |         |           |         |             | -           | -         | -           |
| 1.3.2   | [ Level 3 Task ]     |       |         |           |         |             | -           | -         | -           |
| 1.3.2.1 | [ Level 4 Task ]     |       |         |           |         |             | -           | -         | -           |
| 1.3.2.2 | [ Level 4 Task ]     |       |         |           |         |             | -           | -         | -           |
| 1.3.3   | [ Level 3 Task ]     |       |         |           |         |             | -           | -         | -           |
| 1.4     | [ Level 2 Task ]     |       |         |           |         |             | -           | -         | -           |
| 1.5     | [ Level 2 Task ]     |       |         |           |         |             | -           | -         | -           |
| 2       | [ Level 1 Category ] |       |         |           |         |             | \$ -        | \$ -      | \$ -        |
| 2.1     | [ Level 2 Task ]     |       |         |           |         |             | -           | -         | -           |
| 2.2     | [ Level 2 Task ]     |       |         |           |         |             | -           | -         | -           |
| 2.3     | [ Level 2 Task ]     |       |         |           |         |             | -           | -         | -           |
| 2.3.1   | [ Level 3 Task ]     |       |         |           |         |             | -           | -         | -           |
| 2.3.2   | [ Level 3 Task ]     |       |         |           |         |             | -           | -         | -           |
| 2.3.2.1 | [ Level 4 Task ]     |       |         |           |         |             | -           | -         | -           |
| 2.3.2.2 | [ Level 4 Task ]     |       |         |           |         |             | -           | -         | -           |
| 2.3.3   | [ Level 3 Task ]     |       |         |           |         |             | -           | -         | -           |
| 2.4     | [ Level 2 Task ]     |       |         |           |         |             | -           | -         | -           |
| 2.5     | [ Level 2 Task ]     |       |         |           |         |             | -           | -         | -           |
| 3       | [ Level 1 Category ] |       |         |           |         |             | \$ -        | \$ -      | \$ -        |
| 3.1     | [ Level 2 Task ]     |       |         |           |         |             | -           | -         | -           |
| 3.2     | [ Level 2 Task ]     |       |         |           |         |             | -           | -         | -           |
| 3.3     | [ Level 2 Task ]     |       |         |           |         |             | -           | -         | -           |
| 3.3.1   | [ Level 3 Task ]     |       |         |           |         |             | -           | -         | -           |
| 3.3.2   | [ Level 3 Task ]     |       |         |           |         |             | -           | -         | -           |
| 3.3.2.1 | [ Level 4 Task ]     |       |         |           |         |             | -           | -         | -           |
| 3.3.2.2 | [ Level 4 Task ]     |       |         |           |         |             | -           | -         | -           |
| 3.3.3   | [ Level 3 Task ]     |       |         |           |         |             | -           | -         | -           |
| 3.4     | [ Level 2 Task ]     |       |         |           |         |             | -           | -         | -           |
| 3.5     | [ Level 2 Task ]     |       |         |           |         |             | -           | -         | -           |
| 4       | [ Level 1 Category ] |       |         |           |         |             | \$ -        | \$ -      | \$ -        |
| 4.1     | [ Level 2 Task ]     |       |         |           |         |             | -           | -         | -           |
| 4.2     | [ Level 2 Task ]     |       |         |           |         |             | -           | -         | -           |
| 4.3     | [ Level 2 Task ]     |       |         |           |         |             | -           | -         | -           |
| 4.3.1   | [ Level 3 Task ]     |       |         |           |         |             | -           | -         | -           |
| 4.3.2   | [ Level 3 Task ]     |       |         |           |         |             | -           | -         | -           |
| 4.3.2.1 | [ Level 4 Task ]     |       |         |           |         |             | -           | -         | -           |
| 4.3.2.2 | [ Level 4 Task ]     |       |         |           |         |             | -           | -         | -           |
| 4.3.3   | [ Level 3 Task ]     |       |         |           |         |             | -           | -         | -           |
| 4.4     | [ Level 2 Task ]     |       |         |           |         |             | -           | -         | -           |
| 4.5     | [ Level 2 Task ]     |       |         |           |         |             | -           | -         | -           |
| 5       | [ Level 1 Category ] |       |         |           |         |             | \$ -        | \$ -      | \$ -        |
| 5.1     | [ Level 2 Task ]     |       |         |           |         |             | -           | -         | -           |
| 5.2     | [ Level 2 Task ]     |       |         |           |         |             | -           | -         | -           |
| 5.3     | [ Level 2 Task ]     |       |         |           |         |             | -           | -         | -           |
| 5.3.1   | [ Level 3 Task ]     |       |         |           |         |             | -           | -         | -           |
| 5.3.2   | [ Level 3 Task ]     |       |         |           |         |             | -           | -         | -           |
| 5.3.2.1 | [ Level 4 Task ]     |       |         |           |         |             | -           | -         | -           |
| 5.3.2.2 | [ Level 4 Task ]     |       |         |           |         |             | -           | -         | -           |
| 5.3.3   | [ Level 3 Task ]     |       |         |           |         |             | -           | -         | -           |
| 5.4     | [ Level 2 Task ]     |       |         |           |         |             | -           | -         | -           |
| 5.5     | [ Level 2 Task ]     |       |         |           |         |             | -           | -         | -           |