

# Project Budget

[Company Name / Logo]

Project Lead: [Name]  
 Start Date: [Date]

**BUDGET**      **ACTUAL**      **Under(Over)**  
 Total \$ 1,300.00    \$ 450.00    \$ 850.00

WBS	Task	Labor		Materials		Fixed Costs	Budget	Actual	Under(Over)
		Hrs	Rate	Units	\$/Unit				
1	[ Level 1 Category ]						\$ 1,300.00	\$ 450.00	\$ 850.00
1.1	[ Level 2 Task ]	8.0	\$12.50	25.0	\$4.50	\$50.00	262.50	150.00	112.50
1.2	[ Level 2 Task ]	10.0	\$11.25			\$250.00	362.50	100.00	262.50
1.3	[ Level 2 Task ]			30.0	\$22.50		675.00	200.00	475.00
1.3.1	[ Level 3 Task ]						-	-	-
1.3.2	[ Level 3 Task ]						-	-	-
1.3.2.1	[ Level 4 Task ]						-	-	-
1.3.2.2	[ Level 4 Task ]						-	-	-
1.3.3	[ Level 3 Task ]						-	-	-
1.4	[ Level 2 Task ]						-	-	-
1.5	[ Level 2 Task ]						-	-	-
2	[ Level 1 Category ]						\$ -	\$ -	\$ -
2.1	[ Level 2 Task ]						-	-	-
2.2	[ Level 2 Task ]						-	-	-
2.3	[ Level 2 Task ]						-	-	-
2.3.1	[ Level 3 Task ]						-	-	-
2.3.2	[ Level 3 Task ]						-	-	-
2.3.2.1	[ Level 4 Task ]						-	-	-
2.3.2.2	[ Level 4 Task ]						-	-	-
2.3.3	[ Level 3 Task ]						-	-	-
2.4	[ Level 2 Task ]						-	-	-
2.5	[ Level 2 Task ]						-	-	-
3	[ Level 1 Category ]						\$ -	\$ -	\$ -
3.1	[ Level 2 Task ]						-	-	-
3.2	[ Level 2 Task ]						-	-	-
3.3	[ Level 2 Task ]						-	-	-
3.3.1	[ Level 3 Task ]						-	-	-
3.3.2	[ Level 3 Task ]						-	-	-
3.3.2.1	[ Level 4 Task ]						-	-	-
3.3.2.2	[ Level 4 Task ]						-	-	-
3.3.3	[ Level 3 Task ]						-	-	-
3.4	[ Level 2 Task ]						-	-	-
3.5	[ Level 2 Task ]						-	-	-
4	[ Level 1 Category ]						\$ -	\$ -	\$ -
4.1	[ Level 2 Task ]						-	-	-
4.2	[ Level 2 Task ]						-	-	-
4.3	[ Level 2 Task ]						-	-	-
4.3.1	[ Level 3 Task ]						-	-	-
4.3.2	[ Level 3 Task ]						-	-	-
4.3.2.1	[ Level 4 Task ]						-	-	-
4.3.2.2	[ Level 4 Task ]						-	-	-
4.3.3	[ Level 3 Task ]						-	-	-
4.4	[ Level 2 Task ]						-	-	-
4.5	[ Level 2 Task ]						-	-	-
5	[ Level 1 Category ]						\$ -	\$ -	\$ -
5.1	[ Level 2 Task ]						-	-	-
5.2	[ Level 2 Task ]						-	-	-
5.3	[ Level 2 Task ]						-	-	-
5.3.1	[ Level 3 Task ]						-	-	-
5.3.2	[ Level 3 Task ]						-	-	-
5.3.2.1	[ Level 4 Task ]						-	-	-
5.3.2.2	[ Level 4 Task ]						-	-	-
5.3.3	[ Level 3 Task ]						-	-	-
5.4	[ Level 2 Task ]						-	-	-
5.5	[ Level 2 Task ]						-	-	-