

Project Cost Analysis Worksheet – Continental Divide/Lost Horse to Southfork

Worksheet 1

Please submit this worksheet with your proposal

Item	<i>Column A</i> Fed. Agency Appropriated Contribution	<i>Column B</i> Requested Title II Contribution	<i>Column C</i> Other Contributions	<i>Column D</i> Total Available Funds
a. Field Work & Site Surveys				
b. NEPA/CEQA				
c. ESA Consultation				
d. Permit Acquisition				
e. Project Design & Engineering				
f. Contract/Grant Preparation			100	100
g. Contract/Grant Administration		550	550	1,100
h. Contract/Grant Cost				
i. Salaries		2,000	1,000	3,000
j. Materials & Supplies*		12,150	11,700	23,850
k. Monitoring				
l. Other*		3,700	1,000	4,700
m. Project Sub-Total		18,400	14,350	32,750
n. Indirect Costs		920		920
o. Total Cost Estimate		19,320	14,350	33,670

NOTES:

a. Pre-NEPA Costs

g. Includes Contracting/Grant Officer Representative (COR) costs. Excludes Contracting/Grant Officer costs.

i. Cost of implementing project

l. Examples include overhead charges from other partners, vehicles, equipment rentals, travel, etc.

n. Contracting/Grant Officer costs, if needed, are included as part of Indirect Costs.

***OTHERS**

travel

ATV Spray vehicles

***MATERIALS & SUPPLIES**

GPS mapping

signage

Insects

Chemical

contracted services

communication

equipment