

Budget Proposal for COA Uniform Service Center Subcommittee
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SUMMARY OF BUDGET REQUEST FOR 08/2007 – 07/2008

| Line Item (ex: photocopying, postage, decorations, etc.) | Requested Funds for 08/2007- 08/2008 | Approved Funds for 11/08 – 07/08 | Actual Initial Allocation During 11/07 – 07/08 | Subsequent Allocations During 11/07 – 07/08 |
|---|---|--|---|--|
| 1. Full Length Mirror (1) | 20.00 | | | |
| 2. Febreeze fabric deoderizer (1) | 5.00 | | | |
| 3. Large Bulletin Board framed (1) | 35.00 | | | |
| 4. Screen for dressing room (1) | 35.00 | | | |
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| TOTALS | \$95.00 | | | |

ACTIVITY OR COMMITTEE INFORMATION

In brief, please describe what the regular activities of your committee are?

Activity: The DC COA Uniform Service Center provides gently used PHS uniforms at low-cost for all PHS Officers.

BRIEF EXPLANATIONS OF LINE ITEM REQUESTS

Line Items 1-4 are requested for the service center located on the 4th floor of the Parklawn Building at 5600 Fishers Lane. The new mirror will replace the 1 short mirror currently in the room; the screen will provide a private place for customers to try on uniforms; a bulletin board will be used to post informational fact sheets on proper wearing of the uniform and its various componets; Febreeze will be used to deoderize donated uniforms.