

Liberty University: FY 2009-2010 Budget Planning Spreadsheet

Fund
Orgn
Prog
Activity

Account Number	Account Description	FY 2005-2006 Actual Expenses	FY 2006-2007 Actual Expenses	FY 2007-2008 Actual Expenses	FY 2008-2009 Adjusted Budget	FY 2008-2009 Total YTD	FY 2009-2010 Base Budget
Labor:							
<small>as of 12/15/08</small>							
6100	Salaries & Wages						
61000	<i>Benefited Payroll</i>						
610001	Overload						
610006	Benefited Overtime						
61100	<i>Non - Benefited Payroll</i>						
611002	Non - Benefited Overtime						
611004	Employee Professional Fees						
	Total Salaries & Wages	-	-	-	-	-	-
6200	Benefits						
62300	<i>Other Benefits</i>						
623002	Relocation Expenses						
623003	Athl. Coaching-Relocation Expenses						
	Total Benefits	-	-	-	-	-	-
Total Labor		-	-	-	-	-	-
Direct Expenditures							
7100	Professional Fees/Services						
71000	<i>Professional Fees/Services</i>						
710000	Audit Fees						
710001	Catering Services						
710002	Commissions						
710003	Consulting Fees						
710004	Event Security						
710005	Honorariums						
710006	Individual Professional Fees						
710007	Legal Fees						
710008	Printing						
710009	Purchased Services						
710010	Royalties						
	Total Professional Fees/Services	-	-	-	-	-	-
7160	Insurance						
71600	<i>Insurance</i>						
716000	Insurance - Athletics						
716001	Insurance - Aviation						
716002	Insurance - Deductible Cost						
716003	Insurance - Fire/Flood						
716004	Insurance - Liability/Property						
716005	Insurance - Life						
716006	Insurance - Vehicle						
716007	Insurance - Workmen's Comp.						
	Total Insurance	-	-	-	-	-	-
7200	Utilities						
72000	<i>Utilities</i>						
720000	Electric						
720001	Gas & Heat						
720002	Refuse Pick Up						
720003	Water & Sewage						
72200	<i>Communications</i>						
722000	Cellular						
722001	Internet Service						
722002	Pagers						
722003	Radio Communication						
722004	Satellite/TV						
722005	Telephone Service						
	Total Utilities	-	-	-	-	-	-
7300	Postage & Shipping						
73000	<i>Postage & Shipping</i>						
730000	Freight/Shipping						
730001	Postage						
	Total Postage & Shipping	-	-	-	-	-	-
7400	Advertising and Promotions						
74000	<i>Advertising</i>						
740000	General Advertising						
740001	Other Promotions						
	Total Advertising and Promotions	-	-	-	-	-	-