

CDPI 2008-09 Action Plan Template
(April 1st, 2008 – March 31st, 2009)

<p><u>Behavioural Objective</u> (This is the desired change in behaviour you want to see - be as specific as possible, answer the questions who, what, where and by when)</p>	<p><u>Program Objectives</u> Describe what your community would do to support the behaviour change that you have identified. (Is it about creating new skills? Creating new environments to practice the behaviour change? Or providing new information or awareness for behaviour change to occur? What needs to happen to keep the desired change in place?)</p>	<p><u>Activities</u> Describe all the actions that you would do for each program objective. Check your KEN binder for ideas</p>	<p><u>Resources</u> (Identify what you will need to follow through with each action. e.g. materials, people, equipment, etc.)</p>	<p><u>Budget -Dollar Value</u> For each activity identify the dollars budgeted to carry out the activity. (state if your committee can obtain in-kind support for an item)</p>	<p><u>Time-Line</u> For each activity identify a time that it is to be completed. This can be a month, season or year.</p>	<p><u>Who</u> (person responsible for making sure activity gets completed)</p>	<p><u>Indicators</u> (how are we going to measure if we were successful or not)</p>