

**Girl Scouts of Eastern Pennsylvania
Detailed Budget Planning Worksheet
Summer _____**

**Camp
Name:** _____

Use previous year's history to determine budget.

INCOME

	Detailed Description of Budgeted Item	Subtotals	Annual Amount
	Camp hours:		
	Program Fee		
	# girls x \$camp fee (full price)		
	# girls x \$half camp fee (1/2 price for staff children)		
	# Program Aides x \$PA fee		
	TOTAL		\$0

EXPENSE

	Detailed Description of Budgeted Item	Subtotals	Annual Amount
	Volunteer stipend (# volunteers x \$ stipend)		
	Food & Beverages = # girls + # adults x \$3/person		
	Office Supplies		
	Health Supplies		
	Housekeeping supplies		
	Program Supplies		
	Tee-shirts = # girls x \$cost		
	Camp patch = # girls x \$cost (\$1.00)		
	# Brownies @\$1.25 each		
	# Juniors @\$\$.95 each		