

**Grant/Contract Budget Summary**

Principal Investigator _____		Social Security No. _____	Budget No. (*) _____	
Agency _____		Agency No. _____	Grant/Contract Period _____	
			AGENCY FUNDED	FSU FUNDED
			\$ Amount	\$ Amount
<b>I. PERSONNEL DIRECT COSTS (SALARIES &amp; WAGES)</b>				
A. Faculty, A&P, USPS (Give names if known)				
1. Faculty	_____			
2. Research Associate	_____			
3. Secretarial	_____			
4. Technical	_____			
5. Other	_____			
Subtotal A. 1-5	\$ - (Agency)	\$ - (FSU)		
B. Other Personal Services (OPS)				
1. Graduate Assistants	_____			
2. Student Assistants	_____			
3. Fellows (Post doc.)	_____			
4. Trainees (or Predoc.)	_____			
5. Temporary Faculty	_____			
6. Research Associates	_____			
7. Temporary Staff	_____			
8. Other (Itemize)	_____			
Subtotal B. 1-8	\$ - (Agency)	\$ - (FSU)		
Total Salaries & Wages (I.A. + 1.B)			\$ -	\$ -
C. Fringe Benefits				
1. Retire. & SS (13.41% FRS, or 18.07% ORP, or 16.76% DROP) x Subtotal A.1-5 Only				
2. State Health Plan (B/W): \$110.12 Single; \$225.17 Family; \$145.99 Spouse				
3. Workmen's & Unemployment Comp. 0.30% x 1.A & B exclude B.3. &4.				
			0	
D. Consultants (Include Fee and Travel)				
_____				
<b>II. OTHER DIRECT COSTS</b>				
A. Communications & Shipping _____				
B. Publication & Duplicating _____				
C. Travel - Domestic _____				
- Foreign _____				
- Trainee _____				
D. Materials, Supplies, Expendables _____				
E. Computing Service _____				
F. Equipment, Permanent _____				
G. Tuition & Fees _____				
H. Other Fees _____				
I. Other (Itemize) _____				
TOTAL DIRECT COSTS (I & II)		Agency Base	Agency Rate	
				0
<b>III. INDIRECT COSTS</b>				
MTDC				
TDC-I. & II.				
TOTAL COSTS FOR PROJECT (I, II, & III)				0
				0
				0

Approved: \_\_\_\_\_

Principal Investigator \_\_\_\_\_ Date \_\_\_\_\_

Department Chairman \_\_\_\_\_ Date \_\_\_\_\_

Academic Dean \_\_\_\_\_ Date \_\_\_\_\_

SRS \_\_\_\_\_ Date \_\_\_\_\_

Fiscal Contracting Officer
JV No. _____
Date: _____ Initials: _____

Changes to this budget must be submitted on Budget Amendment Request (GB157).