

PROJECT PLAN as at 4/4/5

Annual Plan Number 45-046		Name of Project SciQuest Rollout				Major Milestone Date/Description TBC													
Project Code FIN033		Project Manager Rhian Davies				Major Milestone Category TBC													
Project Status IP		Business Area Mgr Graham Cook				Major Milestone Status TBC													
STAGE Breakdown	DATES						RESOURCES (in days)												
	Actual		Milestone		Milestone last Changed		MIS Monitoring										Business Area	Service Partner	Other
	Start	End	Original	Current	When?	Why?	Orig Est	TOR Estimate			App Est	Actual & Remaining Work				Total Est			
							BSG	CSG	DSG	Total		PYW	CYD	RCY	RFY				
Stage 1 - Planning	Planning	15/11/04	31/12/04							1						1			
	Approved ToR			31/12/04															
Stage 7 - Deployment	Activity	dd/mm/yy	dd/mm/yy																
	Activity	dd/mm/yy	dd/mm/yy																
	Target Reached			dd/mm/yy															
Stage 8 - Benefits Review																			
Project Total							1		4	5					5	5	100%		
Date of Last Review Meeting dd/mm/yy		meeting notes				Links to Key Project documents													
Brief summary of any Issues, Decisions or other Outcomes						Project Proposal													
1						Issues & Change Control Log													
2						Risk Log													
3																			