

EASY PTA BUDGET WORKSHEET

INCOME

Contribution _____
 Contribution/grants _____
 Grants _____

Subtotal _____

PTA Programs

PTA Program #1 _____
 PTA Program #2 _____
 PTA Program #3 _____
 Unit Membership Dues _____

Subtotal _____

Special Events (Fundraisers)

Fundraiser #1 _____
 Fundraiser #2 _____
 Fundraiser #3 _____
 Fundraiser #4 _____
 Fundraiser #5 _____

Subtotal _____

Inventory

Spirit Wear _____

Council/District dues _____

Total Income \$ _____

EXPENSES

Grants Paid _____
 Allotment Paid _____
 Allotment Paid _____
 Allotment Paid _____
 Allotment Paid _____
 Allotment Paid _____
 Allotment Paid _____

Subtotal _____

PTA Programs

PTA Program #1 _____
 PTA Program #2 _____
 PTA Program #3 _____
 PTA Program #4 _____
 PTA Program #5 _____
 PTA Program #6 _____
 PTA Program #7 _____
 PTA Program #8 _____
 PTA Program #9 _____
 PTA Program #10 _____

Subtotal _____

Grants/Contributions received.

Program income.

Unit dues: _____ members @ \$ _____.

Estimated **gross income** of fundraisers.

Estimated **gross income** from clothing sales.

Dues forwarded to **PTA council or district.**
 _____ members @ \$ _____.