

[PROJECT NAME] Schedule and Cost Summary

Phase	Hours (lo)	Hours (hi)	Hours (mean)	Cost	Start date	Days (6hr day)	Due Date
Discovery and Research	0	0	0	\$0.00		0.00	1-Jan
User research			0	\$0.00		0.00	
Data gathering and research			0	\$0.00		0.00	
User interviews or surveys			0	\$0.00		0.00	
Personas			0	\$0.00		0.00	
needs matrix			0	\$0.00		0.00	
Business research			0	\$0.00		0.00	
Competitive Study			0	\$0.00		0.00	
Business Needs Analysis			0	\$0.00		0.00	
Screen audit and inventory			0	\$0.00		0.00	
Heuristic analysis			0	\$0.00		0.00	
Documentation			0	\$0.00		0.00	
Information Architecture	0	0	0	\$0.00		0.00	1-Jan
Information organization			0	\$0.00		0.00	
IA Deliverables			0	\$0.00		0.00	
Interaction Design	0	0	0	\$0.00		0.00	1-Jan
Use Cases			0	\$0.00		0.00	
User flow diagrams			0	\$0.00		0.00	
UI Spec (Wireframes, Storyboards)			0	\$0.00		0.00	
Usability testing			0	\$0.00		0.00	
Visual design	0	0	0	\$0.00		0.00	1-Jan
Design comps			0	\$0.00		0.00	
Design iterations			0	\$0.00		0.00	
Style Guide			0	\$0.00		0.00	
Site development	0	0	0	\$0.00		0.00	1-Jan
Graphics production			0	\$0.00		0.00	
XHTML			0	\$0.00		0.00	
CSS			0	\$0.00		0.00	
Programming			0	\$0.00		0.00	
Quality Assurance	0	0	0	\$0.00		0.00	1-Jan
Testing			0	\$0.00		0.00	
Bug fixes			0	\$0.00		0.00	
Hours	0	0	0	0.00			
Hourly rate (Type A)				\$ 150.00			
Hourly rate (Type B)				\$ 100.00			
Hourly rate (Type C)				\$ 75.00			
Hours/day				6			
Total cost				\$0.00			
Holidays							
24-Dec							
25-Dec							
28-Dec							
31-Jan							