

Annual Operating Budget
Bill's Miracle Child Care Center

Salaries:	<u>Weekly</u>	<u>Monthly</u>	<u>Yearly</u>
Owner	\$400	\$1,733	\$20,796
Teachers one @ \$8.00	320	1,387	16,644
one @ \$7.25	290	1,257	15,084
one @ \$6.75	270	1,170	14,040
Aides three @ \$5.10	<u>612</u>	<u>2,652</u>	<u>31,824</u>
Subtotal	\$1,892	\$8,199	\$98,388
Fringe Benefits @ 17.5%	<u>142</u>	<u>615</u>	<u>7,380</u>
Total Salaries	\$2,034	\$8,814	\$105,768

Operating Expenses:

Rent.....	\$1,700
Legal/Accounting.....	50
Office Supplies.....	50
Advertising.....	400
Telephone.....	105
Electricity.....	220
Water.....	135
Insurance.....	800
Food/Snacks (Meals).....	3,940
Laundry.....	25
Miscellaneous.....	<u>150</u>
Total Operating Expenses.....	\$7,575

Numbers shown are only estimates and DO NOT reflect actual costs.