

BREAK-EVEN ANALYSIS

PRODUCT NAME	VALUE	REPRESENTED AS	TOTAL

VARIABLE COSTS (PER UNIT)	\$/UNIT	
VARIABLE COSTS (PER UNIT)	\$/UNIT	
VARIABLE COSTS (PER UNIT)	\$/UNIT	
VARIABLE COSTS (PER UNIT)	\$/UNIT	
VARIABLE COSTS (PER PERCENTAGE)	%/UNIT	
VARIABLE COSTS (PER PERCENTAGE)	%/UNIT	
VARIABLE COSTS (PER PERCENTAGE)	%/UNIT	
VARIABLE COSTS (PER PERCENTAGE)	%/UNIT	
TOTAL	%	\$

VALUE	REPRESENTED AS	FORMULA	TOTAL
TOTAL VARIABLE COST	v		
CONTRIBUTION MARGIN	CM	P-V	
CONTRIBUTION MARGIN RATIO	CMR	$1 - V/P + CM/P$	

COMPANY NAME	DATE COMPLETED	START DATE	END DATE

FIXED COST ITEM	\$
FIXED COST ITEM	\$
FIXED COST ITEM	\$
FIXED COST ITEM	\$
FIXED COST ITEM	\$
FIXED COST ITEM	\$
FIXED COST ITEM	\$
FIXED COST ITEM	\$
FIXED COST ITEM	\$
FIXED COST ITEM	\$
FIXED COST ITEM	\$
TOTAL FIXED COSTS	

VALUE	REPRESENTED AS	FORMULA	TOTAL
BREAK EVEN UNITS	X	TFC	
BREAK EVEN SALES	S	$X * P = TFC / CMR$	